

**STATE OF INDIANA  
DISTRIBUTION OF MOTOR VEHICLE HIGHWAY FUND  
JULY 1, 2013 TO JUNE 30, 2014**

**Gross Receipts:**

Motor Fuel Tax	\$	318,099,361.22
Special Fuel		152,553,609.89
Motor Carrier Surtax & Highway User Fee		46,041,178.89
Trip Permit Fee		117,440.50
Motor Carrier Fund Surplus		2,056,444.49
State Sales Tax		63,766,904.61
Vehicle License, Title & Driver's License Fees		108,654,274.26
International Registration Plan Revenue		96,142,410.07
Reinstatement Fees & Driver Court Fees		83,860.00
Defensive Driver School		841,300.00
MVH Fund's Share of Odometer Fund		29,467.58
Bureau of Motor Vehicles Misc Receipts		21.00
MVH Fund's Share of State Court Cost		3,616,184.00
State Police Misc Receipts & MCSAP - Federal		(354,367.93)
Railroad Crossing Improvement Revenue		0.00
Traffic Safety Miscellaneous Receipts		0.00
Miscellaneous Receipts		0.00
		<u>791,648,088.58</u>

Less: Gas Tax Refunds	680,725.74
Special Fuel Refunds	<u>49,670,445.28</u>

**Net Receipts** **\$ 741,296,917.56**

**Fund Expenses:**

State Police:	
Administrative	10,174,891.65
Pension	1,059,006.08
Supplemental Pension	290,062.71
Benefits	962,568.67
Forensic & Health Science Laboratory	<u>846,527.27</u>

**Gross State Police Expense** **13,333,056.38**

Less: General Fund Reimbursement	5,043,284.46
Motor Carrier Fund Reimbursement	374,311.08
Federal and Quasi State Agency Reimbursements	<u>9,044.05</u>

**Net State Police Expense** **7,906,416.79**

**Other Fund Expenses**

Bureau of Motor Vehicles	4,882,367.00
Dept. of Revenue - Motor Fuel Tax Division	925,140.32
Traffic Safety	3,344.23
Traffic Safety Education	30,496.98
Audit Expense	<u>590,880.28</u>

**Total Other Fund Expenses** **6,432,228.81**

**Total Net Fund Expenses** **14,338,645.60**

**Amount Available for Distribution (net receipts less total net fund expenses)** **726,958,271.96**

**Adjustments to Amount Available for Distribution:**

County Engineer Distribution Per IC 8-17-5-8 & 11.1	(692,866.67)
LTAP Budget Per IC 8-14-1-3(6), IC 8-17-7-4, IC 8-23-2-5(7)	(1,716,563.00)
Covered Bridge Distribution Per IC 8-14-1-10	(144,300.00)
Access Road Construction Per IC 8-23-5-7	(315,393.00)
Counties Share of 3 Cent Gas Tax Increase IC 6-6-1.1-801.5(c)	19,967,621.97
Cities & Towns Share of 3 Cent Gas Tax Increase IC 6-6-1.1-801.5(c)	<u>9,359,868.63</u>

**Total Adjustments** **26,458,367.93**

**Net Distributions:**

Indiana Department of Transportation	385,211,405.13
Counties	250,473,496.31
Cities and Towns	<u>117,731,738.45</u>

**Net Amount Distributed** **\$ 753,416,639.89** **\$ 753,416,639.89**